



Nagpur Multipurpose Social Service Society (NMSSS)

"REACHING OUT TO THE UNREACHED IN SERVICE"



**ANNUAL
REPORT
2021-2022**

Who we are ?



We are the Social Service Wing of the Archdiocese of Nagpur; the Nagpur Archdiocese was established in the year 1886. Since that time social work was carried out through diocese in various places. Later on, in the year 1972, The Nagpur Multipurpose Social Service Society was registered as the social wing of the Archdiocese of Nagpur. It deals with developmental, promotional, and animation programs.

From the time of its inception, the organization addresses various issues that are related to urban and rural community development by conducting various result-oriented programs and activities to uphold the human dignity of individuals irrespective of caste, creed, and language. We acknowledge and affirm the diversity, capability, strength, and resilience of women, and work to build on these strengths to achieve safer, fairer, and more equitable, social, environmental, and economic outcomes for women.



Our Vision

To establish a society rooted in Gospel values of Love, Peace and Harmony, Equality, Freedom, and Justice which are lived and experienced in community.

Our Mission

To enable the marginalized to restore their human dignity through a process of Community Empowerment.

About this annual report

This Annual Report for the financial year March 2021 to April 2022 covers the activities done through our projects. It is one of the ways to satisfy our accountability obligations to our partners and donors. We believe accountability is important for our sustainability and therefore the ability to fulfil our missions, by holding ourselves accountable, we demonstrate that we are worthy of the trust of our partners and donors.

Our Objective

- To build a healthy, educated, and empowered society.
- To implement developmental activities with the help of Govt., Non-Government and International agencies.
- To mobilize resources and infrastructure for the all-round development of children.
- To enhance environment-friendly culture and promote organic farming.
- To provide self-employment in rural areas and reduce migration.
- To facilitate and encourage research, networking, advocacy and capacity building etc

Our Thrust Area

- Agriculture
- Environment
- Women Empowerment
- Health and Disability
- Livelihood
- Good Governance
- Child Protection
- Education

BOARD OF TRUSTEES

S/N	Name	Designation
1	Abp. Elias Gonsalves	President /Chief Trustee
2	Rev. Fr. Jerome Pinto	Vice- President
3	Rev. Fr. Balaraj Madanu	Secretary/Treasurer
4	Fr. Liju Anthony	Trustee
5	Fr.S.Ijick	Trustee

ORGANOGRAM OF NMSSS



The Chairman Message



Nagpur Multipurpose Social Service Society (NMSSS) over the last five decades has established itself as an organization committed towards welfare and empowerment of marginalized women, children, disabled and farmers. The organization has worked with multiple stakeholders: Governmental bodies, media, private sector, international and national NGOs and multilateral organizations like Caritas India, Catholic Relief Services and Ecumenical Sangam to create a platform and an understanding towards this marginalized and voiceless of the society.

Taking impetus from its previous work NMSSS this year articulated and highlighted issues such as farmers, widows, disabled and tribal children. NMSSS was able to present its experience of working as COVID warriors and Caritas Samaritans by promoting volunteerism during the pandemic situation by keeping in mind all the SOPs laid by the government.

NMSSS also ensures its employees with social security by keeping policies in place and offering them opportunities of working in a free environment.

All these activities made it possible for NMSSS to highlight and address a few issues of tirelessly during the Covid-0.1 and carried forward the humanitarian spirit zealously during Covid-0.2 by reaching food supplies and medical aid to the needy families who had no means of meeting the medical expenses. NMSSS provided mobile phones to the marginalized and disadvantaged children for online Education during the pandemic. NMSSS has taken care of the migrant's community and vulnerable women from Madhya Pradesh and Chhattisgarh during the pandemic.

I wholehearted appreciate the participatory leadership and dedication of the director Rev. Fr. Balaraju Madanu and his staff for their committed service during the most crucial time of the pandemic. I congratulate them for their selfless services to the society. NMSSS plays significant role in improving and uplifting those at the grassroots level, and reaching the peripheries of the Archdiocese in various areas such as skill development, employment opportunities, income generation programs, sustainable agriculture practices, self-employment for poor families and empowerment of the marginalized sections of people. They have set high standard and legacy for the institution.

NMSSS also coordinates and collaborates with the cooperation of Nagpur Archdiocesan Social Service Action (NASSA) forum: to create impact of mission of the church in the Archdiocese. I thank all the partner organizations for their contribution in building the Archdiocesan Social Service from strength to strength. Together let us build this world a better place for all of us to live in a healthy and environmentally clean world.

A handwritten signature in blue ink that reads "Abp. Elias Gonsalves".

† Abp. Elias Gonsalves
The Chairman, NMSSS

Message from our Director



Nagpur Multipurpose Social Service Society (NMSSS), has completed 50 years of its journey of accompanying the marginalized communities in varied ways and with innovative approaches, primarily focusing on different parts of Maharashtra and Madhya Pradesh states under the Archdiocese of Nagpur, with local, national and international engagements.

The year 2021 was a year of pandemic, year of new learning and taught us the value of life. It is with mixed emotions to share that alert had been able to contribute to the society very well during this pandemic ridden year. coronavirus second wave and pandemic dominated the headlines and upended human lives in ways that would have been unimaginable two year ago. The India was gripped with Covid-19 second wave and, opening up enormous challenges. Since the first day of lockdown NMSSS was committed to reached out the Covid -19 affected households and Individual through the COVID-19 relief projects, the second wave of Covid badly spread in the Nagpur rural communities and caused so many lives lost, NMSSS reached out to the 18400 people who in need and Migrant workers, through Covid-19 relief work project NMSSS reached out to the needy households with the Food Provision kits, Hygiene kits, Cash Transfers, Medical kits, Medical supports and also establishes Covid-Information center and awareness generation activities.

Through the ongoing projects NMSSS promote and enhance education of tribal children of Gharratola, M.P and provide scholarships to the children and organize daily tuition classes, providing study material, school uniforms and winterwear and bring confidence in children to go in school with better learning attitude. Entire year NMSSS focused on Women Empowerment and supported women by IGP's program and Women farmers with perfect political education and farming education in through our ongoing project JEEVAN- Empowering Animation and Save a Family Plan.

Here I'm presenting NMSSS result over the year of period 2021-2022 for more transparency and accountability o the donor agencies and thank you for your trust and support without which we would not have been able to achieve this scale and depth of impact. My thanks to all donors, funding agencies, staff and Samaritans for their hard work & dedication and wish everyone great success in this noble mission, in the coming years.



Fr. Balaraju Madanu
Director, NMSSS

Our Programmes in 2021-22

JEEVAN- Empowering Animation

NMSSS is implemented Project JEEVAN since 2016, JEEVAN-Empowering Animation is a second phase of JEEVAN-PLE project, Empowering Animation is "A liberating action emerging from the critical reflection of communities that is self-propelling, self-directing, continuous and collective aimed at the humanization of communities and persons and helping them become subjects of transformation than objects." NMSSS is implemented this project from the last 6 years in the 15 villages of Umred block at Nagpur District and focused on 5879 population to overall development of the Women and Farmers in the area of Good Governance and Sustainable agriculture.



Demonstration to the Farmers on vermicompost making



Shot on OnePlus
By Madanu Bhatnagar

Farmers Agriculture field visit to see the results of organic fertilizers



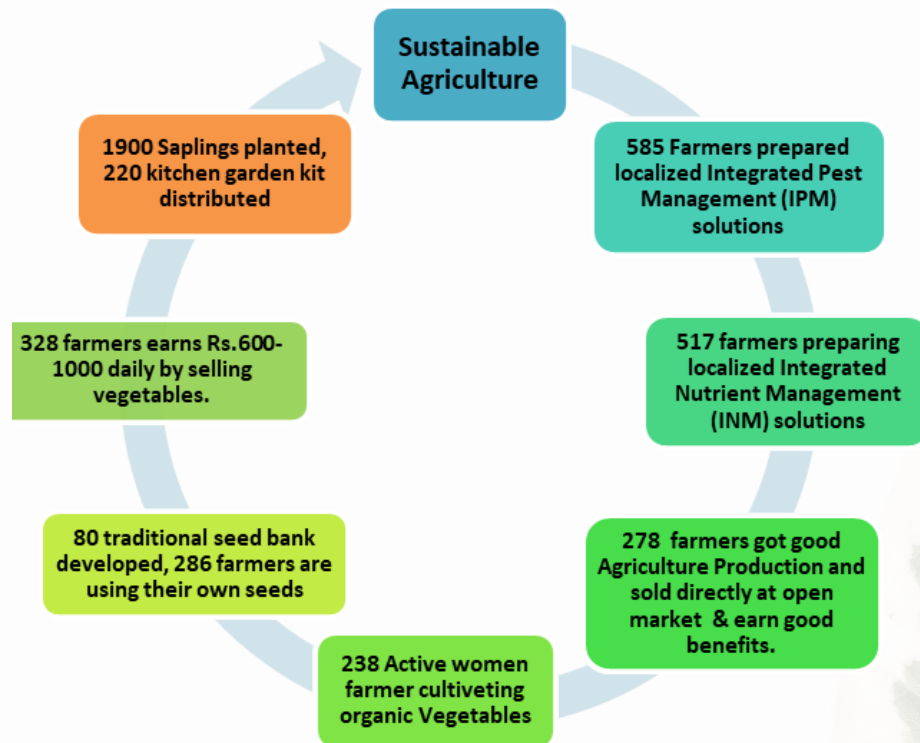
Shot on OnePlus
By Madanu Bhatnagar

NMSSS Organized Food Festivals in villages to Promote Food Sovereignty.

Sustainable Agriculture

Outcome:

The community promoted women led farming adopted sustainable agriculture practices for better yield and sustainability by identifying their own marketing options.



Farmers Exposure Visit



Village Level Farmers Melava

WOMEN FARMERS

JEEVAN villages Women farmers are financially independent by selling all Agriculture Production directly in markets



NMSSS provided training to the 113 Women farmers, now they are preparing handmade fertilizers for their crops, and promote Localized Agriculture Practices among the other farmers.



Good Governance:

Outcome:

The community engages themselves in common development programs and take ownership in local self-government. Established strong network to access their right for their empowerment & ensuring their participation in decision making for development.



3 Women Special Gram Sabha



13 Well constructed



Special Ward Sabha to resolve Drinking water issue.



183 Soak pits constructed in 15 villages

After JEEVAN team facilitation more 53 community issues resolved by Community-based Movement.



Community visited to the MLA & BDO to resolved villages Water and Transportation issue

JEEVAN Community steps toward Development



53 Community Assets has been created by the community demands



83 Tribal people created movement for the Land Rights.

Save a Family Plan (SAFP)

The Nagpur Multipurpose Social Service Society (NMSSS) has supported 229 Families this year under SAFP in three Regions of Nagpur, Bhendala, and Thana. Through this project the most deserving poor families are empowered to carryout IGP (Income Generation Programs) or Small Business Initiatives to sustainable income generation to support their families.



WOMEN EMPOWERMENT



Details of the SAFF Beneficiaries

S/N	Name of Business initiatives Beneficiaries	No of HH
1	Home appliances	13
2	Cloth business	06
3	Snacks Making	08
4	Jewellery Making	05
5	Vegetable vendors	15
6	House plots bought	8
7	House maintenance Materials	10
8	Goat rearing	63
9	Cow rearing	54
10	Sanitation- toilet constructed	18
11	Electrification of houses	8
12	Pupped making	2
13	Vehicle purchased	2
14	Grocery Shops	5
15	Purchase of welding machine	1
16	Purchased tailoring machine	2
17	Beauty Parlour	1
18	Laundry business	2
19	Agriculture	1
20	Cycle work shop	1
21	Spices business	1
22	Fruit shop	1
23	Flour mill	1
24	Laboratory	1
	Total	229



SAFP Beneficiaries



NMSSS implementing this program for the last fifteen years, through this project more than 2000 households improved the financial situation of their family and have generated income to sustain their family, approximately 8000 to 10,000 people benefited. Families were provided with the opportunity for the Education of their children, purchased small plots of land for house construction Purchase vehicles, renovated houses and satiation facilities, promoted agriculture allied business and livestock farming. etc.

ANGEL FUND

Angel fund was an initiative initiated and led by the late Rev. Fr. Victor Rocha who served in the dioceses of Pittsburg, USA. This fund has been utilized to provide Scholarship, Medical & Financial Assistance to promote and aid poor Christian students and families,



Angel scholarship is given to those economically poor and downtrodden families in order to eradicate poverty and encourage the economically backward children to look forward with hope and courage

"Educational Enhancement of Poor Tribal Children through Scholarship and providing Tuitions at Birsa Block, in Balaghat District of Madhya Pradesh"



Nagpur Multipurpose social service society (NMSSS), implementing the project "Educational Enhancement of Poor Tribal Children through Scholarship and providing Tuitions at Birsa Block, in Balaghat District of M.P" focused on the development of the 100 economically poor Tribal Children from Pandripatra, Garratola and Deogaon villages of Birsa Block, Balaghat District, M.P, there are no adequate programs to target these Economically Poor and vulnerable Tribal students who are left behind in the process of development and thus they are excluded from having access to resources, benefits and service in the society, NMSSS took step to enhance poor tribal children's education through extra tuition classes to complete their studies and completing assignments, more over Tribal student's needs special care and attention as their needs are special so that NMSSS mobilised special team of teachers to give special attention to each and every tribal children from the project areas as formal school alone will not be able to integrate their interests and aspirations. Therefore, the Tribal students will aware to cater to the educational and overall development.

Supplementary classes

Since 1st April 2021 NMSSS implementing this project at the Pandripatra, Garratola and Deogaon villages, and recruited the professional staff for the better implementation of the project, there are one tuition centres in each villages and those tuition classes were organized on Monday to Saturday evening from 4pm to 6pm, Those tuition classes were organized for the children to better understand of syllabus and assignments as well as to give a better atmosphere and proper peer education.,



Value Education: Apart from school curriculum, teachers are conducted classes on value education which includes the value of truth, faith in God, social justice, peace, love, self respect, courage hard work, co-operation etc., through stimulation game, storytelling, discussion etc. once in a week.

Activities and Results



NMSSS team provide scholarship to the 50 children for admissions fees as a educational assistance.



After NMSSS team's motivation and continues counselling to the parents and students, and 7 dropout students rejoined the schooling.



NMSSS Distributed study materials and Bags to the 100 children.

Distribution of Study Material and School Uniforms



Nagpur Multipurpose Social Service Society (NMSSS) Distributed Study Material to the 52 children, on 17th December 2021, with support of Conference of Catholic Bishops of India (CCBI), Commission for the migrants funded by Caritas Italiana.



NMSSS always provide support to these children under Asha Kiran, keeping in mind the needs of the children NMSSS distributed School Uniforms on the occasion of Republic Day – 26 January-2022, His grace Archbishop Elias Gonsalves present in this event and distributed uniforms to the 52 needy children under ASHA KIRAN child protection sheltered, run by St. John the Baptist Sister at Mhasala Gram Panchayat, Nagpur.

NMSSS Relief Services and Relief Projects during Covid-19 second wave:



Introduction

The Nagpur Multipurpose Social Service Society (NMSSS) has been engaged in COVID-19 emergency relief, NMSSS protect, defend and advance human life by directly meeting basic needs since 22nd March 2020 from first day of the COVID-19 lockdown, and reached to out to the 18400 people who in need and Migrant workers, NMSSS distributed food kits to the 1800 people who got food kit and the good quality of hygiene kit distributed by NMSSS through support of various funding agencies, NMSSS also spread awareness and organised awareness programs in the existing project areas and gave COVID-19 safety measure to the urban community people as well as rural community people to protect themselves and their family from COVID-19, recently in the month of April-2021 after NMSSS team facilitated 1488 rural community people from the Umred block got vaccination 1st dose and got courage to fight with the COVID-19 second wave. NMSSS is a pro-life organization dedicated to preserving the sacredness and dignity of human life from conception to natural death. Every aspect of our work is to help life flourish. We are resolute in our commitment to the Church and its teaching.

As a humanitarian organization NMSSS in the collaboration with Caritas India, CRS embraced humanitarian approach. Motivated by the Gospel of Jesus Christ to cherish, preserve and uphold the sacredness and dignity of all human life, foster charity and justice, and embody Catholic social and moral teaching. Promotes human development by responding to major emergencies, fighting disease and poverty, and nurturing peaceful and just societies putting its faith into action to help the poorest to create lasting change.

Fuelled by faith, there is no limit to the transformation we can achieve as one human family. The work it marks life possible, safeguard lives, discourses the root cause and effects of poverty, promotes the sacredness and dignity of human life, and helps build more just and peaceful societies.

NMSSS as a humanitarian agency, in collaboration with CRS and Sneha Charitable Trust touched thousands of lives through several relief activities, awareness programs, food kit distributions, medical assistance, educational aids for the less fortunate etc. Through the intervention of CRS and Sneha Charitable Trust, NMSSS extended its benevolence to 500 most poor and deserving families who are unable to meet their physical needs and supplied them dry Ration. NMSSS also offered monetary help to 500 Covid affected and infected beneficiaries and in no bounds created better world.

As a Catholic agency that provides assistance to people in need without any discrimination, regard to race, religion or nationality, we also participate in humanitarian initiatives undertaken by a range of groups, including governments, other faith communities and secular institutions.

Covid-19 Second Wave Situation in Nagpur

Although some positions and practices of these institutions are not always consistent with the full range of Catholic teaching, NMSSS work with these institutions always focuses only on activities that are fully consistent with Catholic teachings.

In a changing world, our faith remains steadfast because God is steadfast. Whatever waits, we are prepared. We advocate expertly for our brothers and sisters around the world who live with poverty, fear, disease and injustice.

The second wave of the Corona virus is deadlier and more severe. The unpredictability of the new variant has left an entire nation gasping for breath. The healthcare system in the country is in shambles. As the virus moves into the rural areas, the impact is worse. There is neither testing nor medical facilities; people are left to fend for themselves. Just around the time when we were planning to expand our long term response the second wave swept the country. The year 2021 was a challenging year for Nagpur citizen, the year witnessed the second wave of Covid-19 and subsequent devastation and deaths, and also the dedication and determination on the part of Medical fraternity to fight the virus unitely, and not only Nagpur but entire country was gripped by deadly Corona Virus.

The upsurge of second wave of Covid-19 started around mid-March 2021 and reached its peak in May-2021, the second wave of Covid-19 was like a “Tsunami” and wreaked havoc. At the peak of the second wave, Nagpur witnessed over 1500 new cases daily and significant number of deaths, there were several obvious reason for the massive upsurge in the second Covid wave, the biggest reason was the lowering of the guard by the public, easing restrictions by the Government and super-spreader events such as election rallies, religious festivals, weddings and other events compounded the problem of Covid-19 community spread in urban as well as rural areas of Nagpur districts.

The Covid-19 second wave which was highly contagious and virulent, ended in Nagpur in second week of June-2021, the second wave continued for 16 weeks of August and entire September in 2021. The cases and deaths started to decline from beginning of October and continued till first week of February. However, the second month in the pandemic since 11- March- 2021

Lockdown Situation in Nagpur:



Schools, Collages remained closed for most part of the year, several establishments, industries faced the economic crisis as several people lost Jobs, and some industries went bankrupt. Despite these suffering administration failed to learn any lessons.

Many people have been facing increased level of alcohol and drug use. Secondary to mental illnesses and increasing substance use, domestic violence has also significantly increased, Covid-19 itself can lead to neurological and mental complications, such as delirium, agitation, and stroke.

The pandemic has seen a definite impact on mental health of people, and a range of mental health issues have cropped up or aggravated bereavement, isolation, and loss of income and fear triggered mental health conditions or exacerbated existing ones

The Dreadful Figures:

Total Positive Cases- 4, 94,049
Total Deaths- 10,122
Total Recovered cases – 4, 83,656

NMSSS has launched Covid-19 response 2.0 Mission.

In this the focus is on reaching out to public health care institutions with medical equipment, PPE Kit & safety kits and to some of the most marginalised and vulnerable communities with food and safety kit, NMSSS reached out to the people with the ray of hope and lights in the time of Covid-19 second wave.



Distributions of Food kits

Distributed 1800 food provision kits to the 1800 Household

Direct Cash Transfers

Provide financial support of Rs. 3500/- each, to the the Covid-19 affected family around 500 households benefited.



Awareness on COVID-19

5 Vehicles Distributed 30,000 leaflets and placed the 3000 stickers on public places to create awareness among the common people.

Distribution of Hygiene kits



NMSSS team distributed hygiene kits to the 327 households this hygiene kit contained 5- Reusable Masks, 28- Dettol Bathing soap, 4kg- Bleaching powder, and 5 packets of XL size Sanitary Napkin, NMSSS has distributed those hygiene kits in the slum areas of Nagpur district. With the support of Caritas India & HCL Foundation NMSSS reached out to the 327 households with Hygiene kits.

Medical Kits Distribution to the front line workers



Nagpur Multipurpose Social service Society (NMSSS) implemented Caritas India Direct COVID Response project at NMSSS existing programmes villages & areas, in the COVID-19, the second wave of Pandemic created severe damage on health of the people in rural areas as well as in urban areas. Community's people are passing through really tough time when thousands are falling ill and hundreds are losing life every day we can intervene for arresting the spread of the virus and containing the damage.

310 Medical Kit Distributed



Base on community level survey and need base assessments of the selected 62 villages people especially community front line workers like Accredited Social Health Activist (ASHA) Worker, ICDS Worker, Community Recourse Person (CRP's), NMSSS Volunteers, Animators and CBO leaders, to work in the field they required health checkup equipment's like Oximeter, Stem healer, Digital, N95 Mask and hand sanitizers the underprivileged rural community & aging members are not able to purchase health care equipment's and access the facilities due to the long distance of the medical stores financial problems, Apart from providing basic treatment and general check-up, this COVID-19 care are very helpful to aware of their health status and with all the concern Caritas India support NMSSS distributed 310 medical to the frontline workers.



Donation of Oxygen Concentrators



Nagpur Multipurpose Social Service Society (NMSSS) Distributed Oxygen concentrators to the Archdiocese of Nagpur, Archbishop His grace Archbishop Elias Gonsalves blessed the medical equipment's for the use of the poor families and communities. Mayor "Hon. Shri. Dayashankar Tiwari" the first citizen of the orange City had inaugurated the medical equipment's kits by cutting the ribbon and he gave a beautiful message and appreciated the humanitarian response of the NMSSS.

“SUDHIR”



COVID-19 SECOND WAVE EMERGENCY RESPONSE- SUPPORTED BY CRS

COVID-19 Second wave affected people, Communities in slums, especially daily wages earners, unorganized sector workers, Covid-19 affected families, Widow, and other weaker sections of the society facing a tough time amidst this COVID-19 second wave lockdown. In order to reach out to these people and help them to survive through this pandemic, NMSSS has come up with this initiative to ease the problems of these people and their families in the collaboration with CRS and implemented “SUDHIR” COVID-19 Second Wave Emergency Response-2021 program across the district of Nagpur.



The Director of NMSSS Rev. Fr. Balaraj Madanu and his team reached the assigned places & distribute total of 500 food provision kits at Mankapur, Ajni, Mohan Nagar slums, Jaitala, Bijali Nagar, and Seminary hills, to around 500 households, the food kit consisted of Rice, Pulses, Soybean, Wheat flour, cooking oil, sugar, jaggery, salt & tea powder, These are essential food supplies would help them suffice for a month.

SUDHIR- FOOD KITS DISTRIBUTION



Direct Cash Transfer: SUDHIR



NMSSS team got the great privilege to help 500 Covid-19 affected families. Direct support by circulated a direct announcement in Nagpur slum areas to the general public to request cash assistance for Covid affected families & individuals in difficult situations. We received an overwhelming number of calls for support and were happy to directly support Rs.3500/- cash assistance to the each household directly in beneficiaries accounts, after completing a due diligence process and Transfer around Rs. 17,50,000 to the 500 Beneficiaries Bank Account.

COVID-19 Awareness Drive

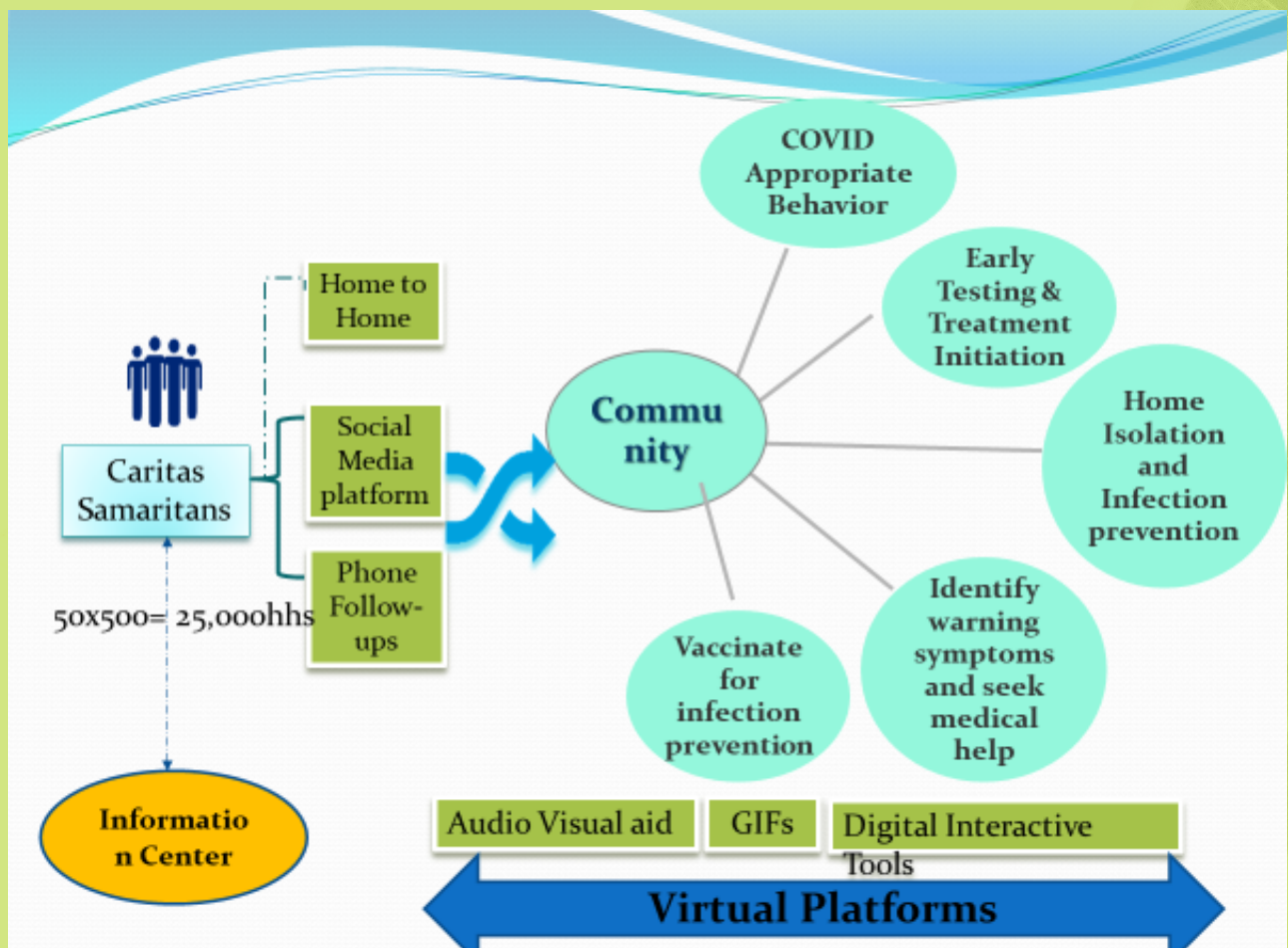
NMSSS the social wing of the Archdiocese of Nagpur with support of HCL Foundation and Caritas India has taken initiative and spread awareness among the Nagpur cities' slum communities, Covid-19 red zone areas, Public Corners and Market places, this Awareness Drive on Covid-19 is for seven days with 5 Vehicles Distributed 30,000 leaflets and placed the 3000 stickers on public places to create awareness among the common people.

NMSSS express a special word of gratitude to His Grace Elias Gonsalves for his constant support and encouragement in reaching out to the unreached in service and grateful to the Rev. Fr. Jerome Pinto, area Corporator and NMSSS staff and Volunteers for coordination to accomplish this noble task.



RCCE (Risk Communication and Community Engagement)

NMSSS implemented the Risk Communication and Community Engagement (RCCE) program for 6 months from July-December 2021 in our Archdiocese in collaboration with Western Region Social Service Forum (WRSSF), Catholic Relief Services (CRS) and Caritas India (CI). There are 50 volunteers working under this program from Archdiocese of Nagpur.



Information Support Center



Nagpur Multipurpose Social Service Society (NMSSS) is implementing ISC (Information Support Center), Covid-19 response-21 in Nagpur district, with the support of Caritas India, under this project NMSSS has establish a DRR desk of Caritas India from 16th September 2021 to 15th October 2021, NMSSS has reached out to the more than 3420 people and provide them handbills, Information about COVID-19 vaccination center, COVID-19 safety and appropriate behavior, this ISC center also distributed 20,000 pamphlets to the people, and gives information and aware them on COVID-19 appropriate behavior this DRR desk also helped 1563 people for 1ST dose Vaccination registration, 221 people were register for the 2nd dose of COVID-19 Vaccination provided information on vaccination centers and all procedure to get vaccination's first and second dose, this ISC desk has been establish at the total 9 areas of Nagpur city is Mohan Nagar, Martine Nagar, Seminary Hills, Uthkhana, Ajni, Jaitala, Sitaburdi, Mankapur and Wadi.

NMSSS's Collaboration with Ecumenical Sangam, Nagpur Distributed of 400 Food Provision Kits



Emergency Help to the Poor during the Corona Lockdown at Civil Lines slum areas, Mohan Nagar, Zingabai Takli, Khadan (Slum area) Bairamji tower, Bijli Nagar Zopadpatti, Ruiganj ground, Kamptee and Surendragad, COVID-19 second wave badly impacted in urban as well as rural communities, because of this lockdown so many are losing their work and facing a tough time amidst this COVID-19 second wave lockdown. In order to reach out to these people and help them survive through this pandemic, Ecumenical Sangam Nagpur has come up with this initiative to ease the problems of these people and their families with the support of, Ecumenical Sangam Nagpur NMSSS reach out to the 400 households and provided the food provisions kit to the Labourers, Widow, Daily wage workers, COVID affected family, Domestic workers and Migrant worker's households etc.

Covid- 19 Relief Intervention program of Sneha Charitable Trust and Buddhist Tzu Chi Foundation

"The true meaning of life is the joy of giving"



Analyzing the present Covid -19 situation, NMSSS began its philanthropic approach with full efficacy during second wave of Covid, In collaboration with of Sneha Charitable Trust, NMSSS extended its support to 800 households (2895 people) with food provision kits, The targeted groups were widows, poor, homeless, domestic workers, and disabled. A need based assessment was carried out for selecting beneficiaries, Fr. Balaraju Madanu Director of NMSSS, Parish Priest, local animators, area collectors, ward members, and the local leaders from different areas of Nagpur were the mediators .

NAGPUR MULTIPURPOSE SOCIAL SERVICE SOCIETY, NAGPUR

LOCAL ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To BALANCE ON 01.04.2021 :			By ESTABLISHMENT EXPENSES :		
On Fixed Deposits			Vehicle Maintenance	76,313.00	
With The Federal Bank Ltd.	41,14,170.00		Honorarium to Staff	60,000.00	
With HDFC Ltd.	6,00,000.00		Audit Fees	21,240.00	
With UCO Bank	1,19,955.00		Bank Charges and Commission	807.15	
On Savings Bank Account			Travelling and Conveyance	20,119.00	
With The Federal Bank Ltd.			Computer Maintenance	3,750.00	
Account No. 13390100032283	1,65,220.26		Legal Expenses	53,970.00	
Account No. 13390100058395	19,765.00		Administration Expenses	41,250.00	2,77,449.15
With Central Bank of India					
Account No. 1195457954	3,17,020.37		" OTHER EXPENSES :		
With Kotak Mahindra Bank Ltd.			Scholarship Fund (Angel Jubilee Fund)	81,800.00	
Account No. 06910120005867	3,88,457.32		Training Programme Expenses	10,000.00	
Cash in Hand	64.00	57,24,651.95	Income Tax A.Y. 2022-23	31,178.00	1,22,978.00
" INTEREST REALISED :			" PROGRAMME EXPENSES :		
On Fixed Deposits	1,50,862.00		Caritas India - COVID-19 Project Expenses	7,792.00	
On Angel Jubilee Fund Scholarship Fund			Educational Enhancement of Poor Tribal		
Investments	2,14,512.00		Children	1,97,100.00	
On Savings Bank Account	27,646.00	3,93,020.00	Women Commission Programme Expenses	219.00	
			Donations and Charity	1,78,000.00	
" DONATIONS AND CONTRIBUTIONS :			Covid-19 Pandemic Expenses	5,08,472.00	
Local Donations		2,24,201.00	Hunger and Disease Expenses	2,06,270.00	
			NASSA Expenses	2,511.00	
" PROGRAMME RECEIPTS :			Save a Family Plan Programme Expenses	14,903.00	
Caritas India - COVID-19 Project	7,792.00		Coordinators Salary	19,000.00	11,34,267.00
carried forward ...	7,792.00	63,41,872.95	carried forward ...		15,34,694.15



brought forward ...	7,792.00	63,41,872.95	brought forward ...	15,34,694.15
Save a Family Plan	14,903.00	22,695.00	" BALANCE ON 31.03.2022 :	
" OTHER RECEIPTS :			On Fixed Deposits	41,14,230.00
Hunger and Disease Collections	2,43,102.00		With The Federal Bank Ltd.	6,41,440.00
Covid-19 Pandemic Collections	5,47,035.28		With HDFC Ltd.	1,31,273.00
Income Tax Refund for A.Y. 2020-21	27,896.00		With Central Bank of India	
Interest on Income Tax Refund	2,364.00		On Savings Bank Account	
Loan Refund from Vilas Refund	15,000.00	8,35,397.28	With The Federal Bank Ltd.	
			Account No. 13390100032283	1,83,328.26
			Account No. 13390100058395	20,221.00
			With Central Bank of India	
			Account No. 1195457954	1,71,775.50
			With Kotak Mahindra Bank Ltd.	
			Account No. 06910120005867	4,02,931.32
			Cash in Hand	72.00
				56,65,271.08
TOTAL RUPEES ...		71,99,965.23	TOTAL RUPEES ...	71,99,965.23

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of the Local Account.

For Nagpur Multipurpose Social Service Society

for. balaraj
Trustee

NAGPUR :
Dated : 4th July, 2022



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

Bijesh
BIJESH BALAKRISHNAN
PARTNER
Membership No. 153645
UDIN : 22153645AMMUQQ3793

NAGPUR MULTIPURPOSE SOCIAL SERVICE SOCIETY, NAGPUR

FOREIGN CONTRIBUTION ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
To BALANCE ON 01.04.2021 :			By SOCIAL WORK EXPENSES :		
On Savings Bank Account			Rural Development		
With Central Bank of India			Caritas India - Jeevan Empowering Animation	12,01,825.50	
Account No. 1195379698	8,17,219.37		COVID-19 Relief Work	71,444.00	
With The Federal Bank Ltd.			Educational Enhancement of Poor Tribal Children	6,69,668.55	19,42,938.05
Account No. 20410100010286	2,677.00				
Cash in Hand	1,099.00	8,20,995.37			
			ADMINISTRATION EXPENSES :		
" FOREIGN CONTRIBUTION RECEIVED :			Audit Fees	2,950.00	
For Rural Development :			Bank Charges and Commission	5,141.80	8,091.80
Caritas India - Jeevan Empowering Animation	13,35,687.50				
COVID-19 Relief Work	76,929.00		OTHER EXPENSES :		
Water and Well Project	1,95,265.00	16,07,881.50	Professional Tax (EETC)		10,700.00
" INTEREST REALISED :			CAPITAL EXPENDITURE :		
On Savings Bank Account	13,592.50		Equipments		15,499.00
On Savings Bank Account (Jeevan E.A.)	399.50	13,992.00			
			BALANCE ON 31.03.2022 :		
" OTHER RECEIPTS :			On Savings Bank Account		
Professional Tax		10,200.00	With State Bank of India		
			Account No. 40154969720	3,308.00	
			With Central Bank of India		
			Account No. 1195379698	4,70,602.02	
			Cash in Hand	1,930.00	4,75,840.02
carried forward ...		24,53,068.87	carried forward ...		24,53,068.87



brought forward ...

24,53,068.87

brought forward ...

24,53,068.87

TOTAL RUPEES ...

24,53,068.87

TOTAL RUPEES ...

24,53,068.87

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of the Foreign Contribution Account.

For Nagpur Multipurpose Social Service Society

f. balakrishnan
Trustee

NAGPUR :
Dated : 4th July, 2022



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W
Bijesh Balakrishnan
BIJESH BALAKRISHNAN
PARTNER
Membership No. 153645
UDIN : 22153645AMMUQ3793

NMSSS THANK FOR THE GUIDANCE, SUPPORT AND ENCOURAGEMENT EXTENDED BY HIS GRACE MOST REV. ARCHBISHOP ELIAS GONSALVES, THE CHAIRPERSON OF NMSSS. WE REMAIN GRATEFUL TO ALL THE BENEFACTORS AND WELL-WISHERS, COLLABORATORS AND VOLUNTEERS FOR YOUR TIMELY SUPPORT TO NMSSS IN REACHING OUT THE NEEDY. A WORD OF APPRECIATION TO NMSSS OFFICE STAFF, ANIMATORS AND PARTNERS, FOR THEIR PROGRESSIVE THINKING, DEDICATED SERVICE, AND THEIR ENDLESS PASSION FOR THE MISSION.



Nagpur Multipurpose Social Service Society (NMSSS)
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