

# Annual Report

2022-2023



**Nagpur Multipurpose Social Service  
Society (NMSSS)**

**“REACHING OUT TO THE UNREACHED IN SERVICE”**

# A WORD FROM THE PRESIDENT

The Nagpur Multipurpose Social Service Society (NMSSS) is a Non-Government and Non-Profit making organization, established to work in the areas of Health, Agriculture, Education, relief of poor, and to provide amenities and facilities to those who can't afford.

Pope Benedict XVI in his encyclical, Deus Carita Est (God is Love) and Caritas in Veritate (Charity in Truth) , explains that through our works of charity and social justice we more concretely live out the commandment to love the most poor and vulnerable among us, which, as Jesus taught, translates God's love for Humanity.

I appreciate the NMSSS director Rev. Fr. Balaraju Madanu and his team for expressing this love through the acts of direct service to those in need as well as efforts to transform the social, political and economical world so that human life and dignity are respected in a manner that contributes to the building of the universal city of God.



*+ E. Gonsalves*

**† ABP. ELIAS GONSALVES  
THE CHAIRMAN, NMSSS**

# A WORD FROM THE DIRECTOR

The NMSSS has been working in Nagpur for over a past Fifty years, since 1972 the organization has grown both in scope and geographical coverage. We are working for a world where all people live in dignity and security. To complete a journey, we must step forward first. We continue to do our duty quietly and relentlessly and try our level best to solve the problems of the society without any hue and cry. Our aim is to wipe out the tears of those poor as we do our own. Our focus is to channelize the resources from those who have it to those who need it the most.

NMSSS's through various community development programs strives to achieve economic equality and sustainable development; leading to transformational change and improvement in the lives of marginalized sections of society. Central to our philosophy is the commitment to enhance the quality of life of people from marginalized and vulnerable communities, by empowering them and catalyzing change through innovative and sustainable solutions.

I express my sincere gratitude to all the donor agencies such as Caritas India, Missio Bolzano, Save A family India (SAFP) and Misereor, individual donors Dr. Judith Hahn and all the benefactors of NMSSS and very specially all the stakeholders in collaborating and supporting the process of social development of the marginalized.



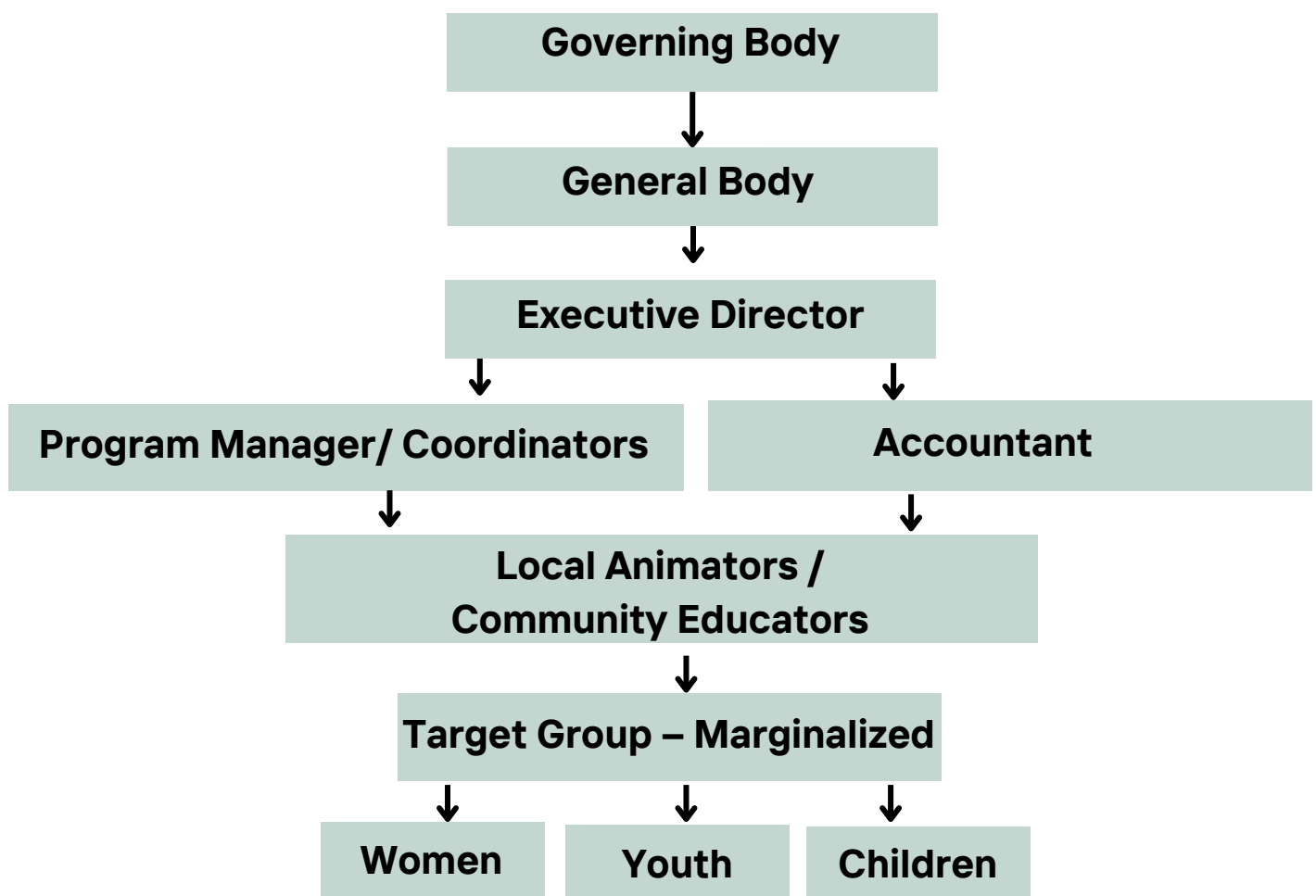
*fr. balaram*

**FR. BALARAJ MADANU**  
**DIRECTOR NMSSS**

# BOARD OF TRUSTEES

S/N	Name	Designation
1	Abp. Elias Gonsalves	President /Chief Trustee
2	Rev. Fr. Anthony D'Souza	Vice- President
3	Rev. Fr. Balaraj Madanu	Secretary/Treasurer
4	Rev. Fr. Dominic Simon	Trustee
5	Rev. Fr. Liju Anthony	Trustee

## ORGANOGRAM OF NMSSS





## ABOUT US

NMSSS

Nagpur Multipurpose Social Service Society (NMSSS) is a Social Service Wing of the Archdiocese of Nagpur; the Nagpur Archdiocese was established in the year 1886. Since that time social work was carried out through diocese in various places. Later on, in the year 1972, The Nagpur Multipurpose Social Service Society was registered as the social wing of the Archdiocese of Nagpur. It deals with developmental, promotional, and animation programs.

*"Somewhere someone is waiting for our help."*

From the time of its inception, our organization addresses various issues that are related to urban and rural community development by conducting various result-oriented programs and activities to uphold the human dignity of individuals irrespective of caste, creed, and language. We acknowledge and affirm the diversity, capability, strength, and resilience of women, and work to build on these strengths to achieve safer, fairer, and more equitable, social, environmental, and economic outcomes for women.

# OUR VISION AND MISSION

*"Reaching out to the unreached in service."*



## Vision

To establish a society rooted in Gospel values of Love, Peace and Harmony, Equality, Freedom, and Justice which are lived and experienced in community.

## Mission

To enable the marginalized to restore their human dignity through a process of Community Empowerment.

## OUR OBJECTIVES

- To build a healthy, educated, and empowered society.
- To implement developmental activities with the help of Govt., Non-Government and International agencies.
- To mobilize resources and infrastructure for the all-round development of children.
- To enhance environment-friendly culture and promote organic farming.
- To provide self-employment in rural areas and reduce migration.
- To facilitate and encourage research, networking, advocacy and capacity building

# OUR PROJECTS IN 2022-2023

- **JEEVAN- A Women Led Empowering Action**
- **Education Enhancement of Poor Tribal Children**
- **Save A Family Plan**
- **Angel Scholarship Fund**
- **Sustainable Water Recourses for Poor Tribals**



**These projects programme report is a reflection of the work of our NMSSS team and staff in our respective thematic areas, our heartfelt thanks to our valuable donors, supporters and network members for their unconditional and longstanding support to deliver Educational, Health, Income Generation Programme support and Scholarship programs.**

# INTRODUCTION

This Annual Report for the financial year March-2022 to April-2023 covers the activities done through our projects. It is one of the ways to satisfy our accountability obligations to our partners and donors. We believe accountability is important for our sustainability and therefore the ability to fulfil our missions, by holding ourselves accountable, we demonstrate that we are worthy of the trust of our partners and donors.



## Our Thrust Area



- Agriculture
- Environment
- Women Empowerment
- Health and Disability
- Livelihood
- Good Governance
- Child Protection
- Education



# ACHIEVEMENTS OF THE YEARS

**300**

Families supports for  
Income Generation  
Program (IGP)

**853**

people got benefited  
by Government  
Schemes. 45 families  
got Land rights

**1276**

Women participated in  
Special Women Gram,  
12 Gram Sabha  
organized,

**92**

Villages issues resolved  
by community women, 29  
community assets  
created, Well, Drainage,  
Roads, Community hall.

**268**

Farmers Practicing  
Sustainable  
agriculture practices  
and resilient farming.

**900**

People Received  
Eligibility Documents  
(Caste Certificates),  
7/12

**8**

Poor tribal families  
supported with  
sustainable water wells  
and bore wells.

**72**

Students are supported  
with Educational Aid.  
2 skill development  
training.

**30**

30 People  
supported with  
Medical Aid.

**108**

Poor tribal students are  
given regular  
supplementary tuition  
classes.

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# JEEVAN-A WOMEN LED EMPOWERING ACTION

**Goal: "Women-led Governance and Farming Systems for Socio-Economic Empowerment of Women and Agriculture Sovereignty".**

NMSSS implementing this program in 15 villages of Umred block, total Household is 2678 with 11547 population, project villages are part of the backward Vidharbha Region of Maharashtra. This project aimed to emerge empowered and capacitated women in Governance and Agriculture.

NMSSS promotes leadership among the rural community women to greater participation in local governance to resolve community issues. over the year NMSSS form CBO's, women groups and strengthen them to create community movements and bring social change and better living in rural area. by participating in Gram sabha's, visiting to MLA's and government officers, women are involved in decision making, resolve many community issues and bring entitlement.

Similarly, ownership of women in Agriculture is increased they are making a deep hold in agriculture field from selection of the crops to the selling of the agriculture production women are involved in all process. 112 Women farmers are sharing their learning of sustainable and resilient farming.





**WOMEN IN AGRICULTURE**



**121 Households adopted Sustainable Agriculture Practices, and 348 Households achieved food security.**



**92 Women farmers are active in JEEVAN villages and sharing their learning and knowledge with other farmers and promotes women-led farming in villages.**

**JEEVAN WOMEN GET OWNERSHIP OF AGRICULTURAL LAND**



**WOMEN FARMERS GOT RECOGNITION AS FARMERS.**



**FINANCIALLY EMPOWERED**



# IMPRESSIVE INITIATIVES OF JEEVAN COMMUNITY WOMEN IN GOOD GOVERNANCE



45 Families from village Sjirpur got land rights under JEEVAN teams facilitation women become more aware on rights and entitlements, Deputy Chief Minister Shri. Devendra Fadnavis distributed the Jamin Patte (Land Right Certificates) to the people of Shirpur village.



Women submitted demand applications to MLA's, Government officers and Sarpanch resolve various community issues.





STRENGTHENING OF WOMEN CBO'S AND FARMERS' GROUPS





W O M E N G R A M S A B H A S

## “AN ORDINARY WOMAN BECAME SARPANCH”



My name is Mrs. Shalu Dhanraj Gillurkar, I'm 47 years old, and living in Makaldokla village, with my three son and husband. JEEVAN team enhance my knowledge for my progress, one day I participated in Learning and Experience program of JEEVAN team, where I shared my experiences JEEVAN team appreciated me and asked me to participate in the election of village sarpanch, Parija madam said, "You have done wonderful work with Women, every panchayat needs a woman leader like you". madam also told me to Women sarpanch can play better representation of women's and children's concerns in developmental policymaking, led to corruption free Panchayat, and bring economic growth as she habitual to save money.

With moral support and continues guidance of JEEVAN team I decided to participate in panchayat election and participated. My son and husband encourage me. On 18 December 2022 my life changed completely, election results come out and right now I'm living a life I never dreamed of, Today I can say with pride that I am a Sarpanch of Makaldokla village, this is a big achievement of my life, and my family is very happy". (With tearful eyes Mrs. Shalu Dhanraj Gillurkar narrated her success).



## **EDUCATIONAL ENHANCEMENT OF POOR TRIBAL CHILDREN THROUGH SCHOLARSHIP AND PROVIDING TUTIONS AT BIRSA BLOCK, IN BALAGHAT DISTRICT OF MADHYA PRADESH.**

**NMSSS has addressed most deserving tribal children's education by working with parents, Teachers, Anganwadi workers and Children, this is a Second year of the project and has given impetus to carry out program effectively.**

**NMSSS intensively focused on the development of the 108 economically poor Tribal Children from three villages: Pandripatra, Garratola and Devgaon by engaging them on regular supplementary classes, children's day program, drawing competition and cultural activities in order to cultivate interest for the studies.**

**Supplementary tuition classes were organized for the children to understand better syllabus and assignments, and also provide better atmosphere and proper peer education.**

**We have a 3 Tuition classes center: - Children studying in KG-1 to 12th classes, total 108 students.**



# STEP FORWARD TOWARD BETTER EDUCATION



## SCHOOL CURRICULUM

Under this project there are 108 students in classes, 40 at Garratola, 28 at Deogaon and 40 at Pandripatra. this tuition classes are conducted for 2 hours (6 pm- 8 pm) daily in the evening. The tuition teachers clear the doubt of the children from the lessons taught in the schools on daily basis and help children to understand the lessons clearly and enable the children to complete the school assignments, leading to score high marks in the examinations.

## VALUE EDUCATION

NMSSS provide value education and special exercise every day on Moral Ethics, this unique exercises promote and develop self-awareness of pupil, who is full of honesty, Confidence, Responsibility and Respect for each others.



# SCHOLARSHIP TO CHILDREN



NMSSS provide scholarships to 50 children, this scholarship is paid directly in school against the school fees and admission fees, selected children are belonging to economically poor Marginalized Tribal children and the parents got some relief from financial pressure to pay children's fees, this has been an invaluable help for them from the MISSIO, Diocese of Bolzano-Bressanone,



**School bags provided to 108 students.**

# "A TODDLER'S SUCCESS STORY"



Mrs. Sumitra Santosh had many dreams for herself when she was a child she wanted to study and become a doctor but due to born in a tribal poor family she could not study and now is an Asha worker by profession. Living in Garratola village with her family she wanted her dreams to be fulfilled with her son. She lived with her husband Mr. Santosh Netam a farmer by birth and their only son Pravin Santosh Netam 15 years old.

Two years ago, I noticed my classmates are going for the tuition classes every day, I asked them where they are going?, they gave me information about the free tuition classes program. next day I went to the tuition classes with my mother at Sacred Heart Church of Garratola, the Parish priest told us the tuition classes are organized by the Fr. Balaraj (NMSSS), My mother registered my name in the tuition classes, I was very happy and joined classes,



Those classes were very useful for me, our tuition teacher is very good and helping us to completed the assignments and helped me to learn math's and science, We also gave exams and regular homework for better understanding of syllabus, I joined tuition classes since 2years ago when I was in 9th class, I got scholarship and study material, School bag and award as a best student as I secured 1st rank in 10th class board exam with 94.8%.

# IMPACT STORIES

## " SMALL STEPS "



"Life is very difficult for the marginalized tribal and farm labors to educate their children, but parents always want to provide better education, food and shelter to the children. A small tribal family from Garratola came forward with big dreams to provide better education to the three children and trying to reach great success".

“My Name is Alex Bara I’m 9 years old, I live in Garratola village with my family we are 5 members in my family it’s including my father, mother, two elder sisters and me. I’m studying in the class 5th in Montfort English Medium School in Garratola, I secure 1st rank in my school in 4th standard, me and my family got very happy after hearing my result, I would like to thank my school teacher, tuition teachers, Rev .Fr. Balaraj and Ms Irene ma’am for providing me scholarship and tuition class facilities, I want to become IAS officer this is my big dream and I will work hard to achieve my goal”. Alex shares his success delightfully with NMSSS team.



# SAVE A FAMILY PLAN (SAFP)



Nagpur Multipurpose Social Service Society (NMSSS) work with the 268 poor marginalized families under Save a Family Plan (SAFP) and aimed sustainable socio- economic development of women. Opportunities and direct cash support has been providing to the families for the Children Education, Small business initiatives and food security, purchased small plots of land for house construction, renovated houses and sanitation facilities, promoted agriculture allied business and livestock farming, gender equality, governance and mainly focused on women empowerment.

NMSSS's have been involved in this initiative for the last 15 years and have improved the lives of 1897 households with 13,469 population.





# DETAILS OF THE SAFP BENEFICIARIES



S/ N	Name of Business initiatives Beneficiaries	No of HH
1	Live stock farming	50
2	House Construction	30
3	House maintenance Material	16
4	House plots bought	3
5	Electrification of houses	4
6	Education	13
7	Goat Rearing	30
8	Cow Rearing	20
9	Sanitation - Toilet Constructed	10
10	Argiculture	20
11	Treatment	1
12	Fruit SHop	2
13	Vegetables Vendors	12
14	Snacks Making	8
15	Fish Equipment	8
16	Jewellery Making	10
17	Stationary Store	9
18	Grocery Shops	10
19	Furniture Business	1
20	Tuition Centre	2
21	Cloth Business	2
22	Purchased Tailoring Machine	2
23	Rental Store	1
24	Spices Business	2
25	Renovation of well	1
26	Laboratory	1
	<b>Total</b>	<b>268</b>

# IMPACT STORY

## "A WOMEN WITH BIG DREAMS"



Shalu is an active lady in Makardhokada locality. She is a model for all others, and she succeeded in a small business initiative. She began her footwear business in a petty shop and today she has a shop in the city as her own. It has brought a radical change in her lives and the lives of the family. She has educated her three children; her elder daughter is in government job and happily married. Other two children Achal and Yash are doing their studies. Both Shalu and her husband are fully engaged in this footwear shop. They have a very good income out of this and improved their living standard. Along with it she is continuing the livestock farming. This is an extra income source for her.

A lady who never came out of the house now managing the household chores as well as, business and livestock farming. She is active in the society and speaks in public. The emotional and psychological development took place in her is really praiseworthy. She is grateful to Family Development program for making her what she is today and gave her opportunity to dream big.

# IMPACT STORY

## "KANTA"



The life of Kanta and her family entirely changed after coming to Save A Family Program. The emotional and economic support she received is benefitted well. It helped her to come out of her solitude and be a social being. Attending meetings and awareness programs gave her courage to speak in public and to take decisions for her family. She could give good education for her children. She has good income out of livestock farming. She is leading a happy and contented life today. Today she is self-sufficient with her livestock farming. She worked hard and brought up well her endures. Now she is earning and managing her house well. She is a leading person in the village. She attends all the public meetings and speaks well. Her capacity to take decisions and help others in their needs is praiseworthy. Her main income comes from Livestock farming. She has 2 big cows and number of goats. She is selling the milk outside the village. So, she has good income. Out of cow dung she prepares manure, it is sold in high price to the organic farmers. She has her vegetable garden and a piece of land where she is cultivating. So now she is self-sufficient in food items for her family. She learned to save an amount every month in the bank.

# SUSTAINABLE WATER RECOURSES FOR POOR TRIBALS



"Well For Garratola" This small project and initiative by Dr. Judith Hahn will always be remembered, she came to visit at Archdiocese of Nagpur, India in 2019. Related to her research work on better Teaching and Education. Out of her curiosity she took a small tour of NMSSS work area, and precisely met with the highly desirable backward tribals of Garratola. Their situation left a deep impression on her heart. She observed this tribals doesn't have food to eat, no proper clothes to wear and most importantly no water to drink. They walk miles to collect water and using forest drain water. the collected water is causing water-borne diseases. Diseases due to contamination of drinking water constitute a major burden on health.

# WELLS FOR GARRATOLA



Dr. Judith adapted the mission to provide sustainable and safe drinking water for the Garratola tribal families. she returns back to USA and raises some fund for Well for Garratola people. And she returned back in March-2022 and she provides 5 Well and 3 Bore wells to the 8 families, now they have secure water resources and good health as well. NMSSS is working towards providing safe drinking water to the maximum extent possible in its target villages.



# ANGEL FUND

Angel fund was an initiative initiated and led by the late Rev. Fr. Victor Rocha who served in the dioceses of Pittsburg, USA. This fund has been utilized to provide Scholarship, Medical & Financial Assistance to promote and aid poor Christian students and families,



**Angel scholarship is given to those economically poor and downtrodden families in order to eradicate poverty and encourage the economically backward children to look forward with hope and courage**

# WOMEN'S DAY CELEBRATION



# WOMEN'S DAY CELEBRATION AT GARRATOLA PARISH AND QUILTS DISTRIBUTION



On Sunday 26 Feb 2023, Nagpur Multipurpose Social Service Society (NMSSS), organized Free Quilts Distribution and celebrated Women's Day at Sacred Heart Church of Garratola, In Collaboration with CASA (People helping people) and CHURCH's Auxiliary for Social Action Mumbai, NMSSS has distributed 165 Quilts to deserving Women and downtrodden women of the tribal Area of the Gharratola Catholic mission, in Madhya Pradesh.



# CELEBRATION OF ENVIRONMENT DAY



# WOMEN EMPOWERMENT IN THE ARCHDIOCESE OF NAGPUR

"Main Goal of Women Commission is "Empowerment of women through faith formation, capacity building and issue-based network in the Archdioceses of Nagpur."



In all parish level women celebrated international Women's Day with liturgy, talk on topics concerning women by experts and cultural programmes.



Mankapur parish organized a session on Good parenting by a counsellor.



One deanery level (Ajni) also celebrated women's Day. Experts were called to speak on Women's rights, the theme of this year's International Women's Day- on Digital safety.

# NAGPUR MULTIPURPOSE SOCIAL SERVICE SOCIETY, NAGPUR

## LOCAL ACCOUNT

### RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023

RECEIPTS	RUPEES	RUPEES	PAYMENTS	RUPEES	RUPEES
<b>To BALANCE ON 01.04.2022 :</b>			<b>By ESTABLISHMENT EXPENSES :</b>		
On Fixed Deposits			Vehicle Maintenance	91,519.00	
With The Federal Bank Ltd.	41,14,230.00		Honorarium to Staff	72,000.00	
With HDFC Ltd.	6,41,440.00		Audit Fees	32,726.00	
With Central Bank of India	1,31,273.00		Bank Charges and Commission	532.15	
On Savings Bank Account			Travelling and Conveyance	12,884.00	
With The Federal Bank Ltd.			Computer Maintenance	10,390.00	
Account No. 13390100032283	1,83,328.26		Repairs and Maintenance	58,011.00	
Account No. 13390100058395	20,221.00		Stationery and Printing	12,885.00	
With Central Bank of India			Administration Expenses	1,22,915.00	4,13,862.15
Account No. 1195457954	1,71,775.50				
With Kotak Mahindra Bank Ltd.			<b>" OTHER EXPENSES :</b>		
Account No. 06910120005867	4,02,931.32		Scholarship Fund (Angel Jubilee Fund)	1,59,164.00	
Cash in Hand	72.00	56,65,271.08	Training Programme Expenses	72,394.28	
			Income Tax A.Y. 2023-24	29,489.00	2,61,047.28
<b>" INTEREST REALISED :</b>			<b>" PROGRAMME EXPENSES :</b>		
On Fixed Deposits	82,252.00		Educational Enhancement of Poor Tribal Children	1,90,000.00	
On Angel Jubilee Fund Scholarship Fund Investments	2,12,632.00		Women Commission Programme Expenses	15,454.00	
On Savings Bank Account	29,127.00	3,24,011.00	Donations and Charity	41,151.00	
<b>" DONATIONS AND CONTRIBUTIONS :</b>			House Construction Aid	10,000.00	
Local Donations		2,65,500.00	Medical Aid	1,49,160.00	4,05,765.00
<b>" OTHER RECEIPTS :</b>			<b>" BALANCE ON 31.03.2022 :</b>		
Hunger and Disease Collections	3,92,134.00		On Fixed Deposits		
Income Tax Refund for A.Y. 2015-16	37,948.00		With The Federal Bank Ltd.	41,14,221.00	
Income Tax Refund for A.Y. 2021-22	25,377.00		With HDFC Ltd.	6,00,000.00	
Income Tax Refund for A.Y. 2022-23	31,178.00		With Central Bank of India	1,31,068.00	
carried forward ...	4,86,637.00	62,54,782.08	carried forward ...	48,45,289.00	10,80,674.43
<b>brought forward ...</b>	<b>4,86,637.00</b>	<b>62,54,782.08</b>	<b>brought forward ...</b>	<b>48,45,289.00</b>	<b>10,80,674.43</b>
Interest on Income Tax Refund	3,615.00	4,90,252.00	On Savings Bank Account		
			With The Federal Bank Ltd.		
			Account No. 13390100032283	94,584.26	
			Account No. 13390100058395	20,883.00	
			With Central Bank of India		
			Account No. 1195457954	2,86,340.07	
			With Kotak Mahindra Bank Ltd.		
			Account No. 06910120005867	4,17,220.32	
			Cash in Hand	43.00	56,64,359.65
<b>TOTAL RUPEES ...</b>	<b>67,45,034.08</b>		<b>TOTAL RUPEES ...</b>	<b>67,45,034.08</b>	



We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of the Local Account.

For Nagpur Multipurpose Social Service Society

*f.s. balaraj*  
Trustee

NAGPUR :  
Dated : 24th June, 2023

Secretary/Treasurer  
Nagpur Multipurpose Social  
Service Society



FOR L. D' SOUZA & CO.,  
CHARTERED ACCOUNTANTS  
Firm Registration No. 101974W

*Bijesh*  
BIJESH BALAKRISHNAN  
PARTNER  
Membership No. 153645  
UDIN : 23153645BGWJLG4929



**NMSSS THANK FOR THE GUIDANCE, SUPPORT AND ENCOURAGEMENT EXTENDED BY HIS GRACE MOST REV. ARCHBISHOP ELIAS GONSALVES, THE CHAIRPERSON OF NMSSS. WE REMAIN GRATEFUL TO ALL THE BENEFACTORS AND WELL-WISHERS, COLLABORATORS AND VOLUNTEERS FOR YOUR TIMELY SUPPORT TO NMSSS IN REACHING OUT THE NEEDY. A WORD OF APPRECIATION TO NMSSS OFFICE STAFF, ANIMATORS AND PARTNERS, FOR THEIR PROGRESSIVE THINKING, DEDICATED SERVICE, AND THEIR ENDLESS PASSION FOR THE MISSION.**



**DR. JUDITH HAHN**



**Nagpur Multipurpose Social Service Society (NMSSS)  
Archbishop House, SFS church, Mohan Nagar,  
Nagpur-440001  
Email: [directornmsss@gmail.com](mailto:directornmsss@gmail.com)  
Website: [www.nmsss.com](http://www.nmsss.com)**